

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 50 (12%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.

Park/ Program Annual Goal Text):

By September 30, 2011, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land restored

Acres

Restored

400

Projected Performance Target, end of strategic planning period: 50

Projected Acres Restored for Current Fiscal Year 25

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 180 acres (45% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.

Park/ Program Annual Goal Text):

By September 30, 2011, 140 acres (35% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.

Native/Plants are successfully controlled				
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Invasive plant acres	Acres	Maintained	400	
Projected Performance Target, end of strategic planning period: 180				
Projected Acres Controlled/Maintain for Current Fiscal Year		140	Actual Result:	
Projected Acres Treated, End of Strategic Planning Period			Actual Result:	
Comments Regarding Performance: Performance Comments				
Projected Funding - ONPS Base (,000):		0	Actual Funding - ONPS Base (,000):	
All Other Sources (,000):		0	All Other Sources (,000):	
Projected FTE - NPS:			Actual FTE - NPS:	
Non - NPS:			Non - NPS:	

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 1 (100% of 1) of Tallgrass Prairie National Preserve's current federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.

Park/ Program Annual Goal Text):

By September 30, 2011, 0 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Making progress toward recovery	Each species	Making progress toward recovery	2	1

Projected Performance Target, end of strategic planning period: 1

<i>Projected Species Making Progress for Current Fiscal Year</i>	0	<i>Actual Result:</i>
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Comments Regarding Performance:

Performance Comments

<i>Projected Funding - ONPS Base (,000):</i>	0	<i>Actual Funding - ONPS Base (,000):</i>	0
<i>All Other Sources (,000):</i>	0	<i>All Other Sources (,000):</i>	0

<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>	
<i>Non - NPS:</i>		<i>Non - NPS:</i>	

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 47% (14 of 30 structures) of historic structures are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 43% (13 of 30 structures) of historic structures are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each structure

Good

30

12

Projected Performance Target, end of strategic planning period: 14

Projected LCS Structures Good Cond. for Current Fiscal Year 13

Actual Result:

Projected Non-LCS Structs. In GC, End of Strategic Planning Period

Actual Result:

*Comments Regarding Performance:
Performance Comments*

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

*Problem Resolution Comments:
Problem Comments*

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 53% (136 of 258 standards) of NPS preservation and protection standards for park museum collections are met.

Park/ Program Annual Goal Text):

By September 30, 2011, 44% (113 of 258 standards) of NPS preservation and protection standards for park museum collections are met.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

258

113

Projected Performance Target, end of strategic planning period: 136

*Projected Number Of Standards Met for Current
Fiscal Year*

113

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each landscape

Good

2

1

Projected Performance Target, end of strategic planning period: 1

*Projected CLI Landscapes In GC for Current
Fiscal Year*

1

Actual Result:

*Projected Non-CLI Landscapes In GC, End of
Strategic Planning Period*

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 60% (9 of 15 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2011, 71% (10 of 14 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each archeological site

Good

16

9

Projected Performance Target, end of strategic planning period: 9

*Projected ASMIS Sites In Good Cond. for Current
Fiscal Year* 10

Actual Result:

*Projected Non-ASMIS Sites In GC, End of
Strategic Planning Period*

Actual Result:

*Comments Regarding Performance:
Performance Comments*

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

*Problem Resolution Comments:
Problem Comments*

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 89% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2011, 75% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

Percent

Satisfied

93.8

Projected Performance Target, end of strategic planning period: 89

Projected Pct. Visitors Satisfied for Current Fiscal Year 75

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.

Park/ Program Annual Goal Text):

By September 30, 2011, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 2.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each injury

Reduced

.4

Projected Performance Target, end of strategic planning period: 1

Projected No. Of Visitors Injured for Current Fiscal Year 2

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

*Projected No. Of Visitor Fatalities for Current
Fiscal Year*

0

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 91% of Tallgrass Prairie National Preserve visitors understand the significance of the park.

Park/ Program Annual Goal Text):

By September 30, 2011, 75% of Tallgrass Prairie National Preserve visitors understand the significance of the park.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

Percent

Understand

94.4

Projected Performance Target, end of strategic planning period: 91

*Projected Pct Of Vis. Understanding for Current
Fiscal Year* 75

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below 1.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Injuries or fatalities

Each injury or fatality

Reduced

.4

Projected Performance Target, end of strategic planning period: 1

*Projected Number Of Emps. Injuries for Current
Fiscal Year*

1

Actual Result:

*Comments Regarding Performance:
Performance Comments*

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: December 01, 2006

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.

Park/ Program Annual Goal Text):

By September 30, 2011, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

7

Projected Performance Target, end of strategic planning period: 8

*Projected No. Of Cont. Of Pay Hours for Current
Fiscal Year*

8

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2010

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, Tallgrass Prairie National Preserve will participate in 5 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.

Park/ Program Annual Goal Text):

By September 30, 2011, Tallgrass Prairie National Preserve will participate in 4 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Partnerships

Each partnership

Established

Projected Performance Target, end of strategic planning period: 8

Projected Informal Partnerships for Current Fiscal Year 4

Actual Result: 0

Projected Formal Partnerships, End of Strategic Planning Period 3

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: October 08, 2010

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 57000.

Park/ Program Annual Goal Text):

By September 30, 2011, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 56000.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Facilitated programs

Each visitor

Attended

68039.6

Projected Performance Target, end of strategic planning period: 57000

*Projected Attendance At Fac. Progs. for Current
Fiscal Year*

40000

Actual Result:

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2011

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Park/ Program Org Code: 6355

Date Last Updated: November 06, 2006

DOI Goal ID Number: NPS Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

Park/ Program Annual Goal Text):

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Projected Performance Target, end of strategic planning period:

*Projected Performance Target for Current Fiscal
Year*

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
Non - NPS:

Problem Resolution Comments:
Problem Comments